

**DRAFT #1
2010
Capital Budget**

APPARATUS		2010
21 Fire Engine	-	-
22 Tender	-	-
23 Fire Engine	-	-
25 Fire Engine	-	-
26 Fire Engine	-	-
27 Fire Engine	-	-
Future Fire Engine	-	-
Future Fire Engine	-	-
15 Medic Unit	190,448	-
12 Medic Unit	-	-
16 Medic Unit	-	-
17 Aid Unit	-	-
18 Aid Unit	-	-
19 Aid Unit	-	-
20 Medic Unit	-	-
53 Chief Car	-	-
49 Deputy Chief (Administration)	37,006	-
49 Deputy Chief (Operations)	-	-
54 Duty Chief	-	-
46 Training Chief	40,000	-
41 Fire Marshal Car	64,041	-
XX Car Pool (Administration)	30,000	-
47 Maintenance Vehicle	-	-
53 Training Pick Up	-	-
51 Boat 81	-	-
42 Brush Truck	-	-
Smoke House Trailer	-	-
Technical Rescue Trailer	-	-
Boat 82	-	-
Future Addition to Car Pool	-	-

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EQUIPMENT	
	2010
12 Lead	23,397
12 Lead	-
12 Lead	23,397
12 Lead	-
AED	-
AED	-
AED	-
AED	-
AED	-
AED	-
O2 Loader	-
EZIO	-
Stretchers	-
Extrication Tool	-
Radios/Pagers/Phones	7,225
Hose	5,408
SCBA	-

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FACILITIES		2010
District Wide		
Furniture/Fixtures/Equipment (Attractable Assets)		4,000
Facility/Grounds Equipment		5,000
		-
		-
		-
New Admin/EOC		
New Admin/EOC		-
9824 Chapel Hill Rd		-
9820 Chapel Hill Rd		-
EOC Generator		100,000
Rental Properties		-
Station 81 (Maintenance)		
Remodel		250,000
Station 81 Roof		-
Pressure Wash, paint trim		-
Hose Tower/Apron Lighting		-
Fence Back of Station		-
Gutters		-
Carpet		-
Sign		-
Improvements		-
New Station 81		
Property		-
Building 1st payment		-
Building 2nd payment		-
Station 82		
Curbing		-
Smoke Free Exhaust System		-
Paint Truck Bay		-
Pressure Wash, Paint, soffets/doors		-
Replace Roof		-
Gutters		-
Carpet		-
Sign		-
Remodel Phase 1 Part 1		-
Remodel Phase 1 Part 2		-
Remodel Phase 2		100,000
Station 83		
Station 83 Roof		-
Gutters		-
Carpet		-
Sign		-
Maintenance Facility (Remodel Station 81)		
Property		-
Building		-

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TECHNOLOGY	
	2010
Computers	15,000
MDTs Battalion Unit	-
MDTs	-
TOTAL CAPITAL EXPENDITURES	894,923