

2018 BUDGET AUTHORIZATION

EXPENSE FUND	
2018 Adopted Revenue Budget	\$ 14,687,820.17
2018 Adopted Expense Budget	\$ 11,803,090.55

CAPITAL INITIATIVES FUND	
2018 Adopted Revenue Budget	\$ 132,605.00
2018 Adopted Expense Budget	\$ 129,000.00

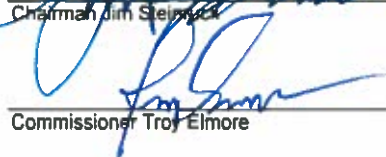
EMERGENCY CONTINGENCY FUND	
2018 Adopted Revenue Budget	\$ 345,130.00
2018 Adopted Expense Budget	\$ -

STRATEGIC FUND	
2018 Adopted Revenue Budget	\$ 2,259,222.00
2018 Adopted Expense Budget	\$ 769,000.00

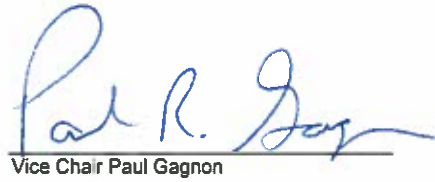
CAPITAL REPLACEMENT FUND	
2018 Adopted Revenue Budget	\$ 4,747,915.00
2018 Adopted Expense Budget	\$ 1,904,808.00



Chairman Jim Steinmetz



Commissioner Troy Elmore



Vice Chair Paul Gagnon

Adopted November 16th, 2017