





## 2019 Budget Summary Adoption


### 2019 Summary of Funds: Revenues and Expenses

EXPENSE FUND		STRATEGIC FUND	
2019 Adopted Revenue Budget	\$ 17,550,798.57	2019 Adopted Revenue Budget	\$ 492,427.00
2019 Adopted Expense Budget	\$ 14,354,752.70	2019 Adopted Expense Budget	\$ 343,000.00
CAPITAL INITIATIVES FUND		CAPITAL REPLACEMENT FUND	
2019 Adopted Revenue Budget	\$ 114,503.00	2019 Adopted Revenue Budget	\$ 7,418,317.00
2019 Adopted Expense Budget	\$ 104,280.00	2019 Adopted Expense Budget	\$ 4,676,787.00
EMERGENCY CONTINGENCY FUND			
2019 Adopted Revenue Budget	\$ 353,366.00		
2019 Adopted Expense Budget	\$ -		

Adopted November 15<sup>th</sup>, 2018

  
 Chairman Jim Steinruck

  
 Vice-Chair Paul Gagnon

  
 Commissioner Troy Elmore